

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - IVB
 Organization Code : 16 008 0300017

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	21,765,503.18	21,765,503.18	100 %	3,760,996.52	17 %	3,447,189.60	16 %	92 %
Professional Regulation Commission	21,765,503.18	21,765,503.18	100 %	3,760,996.52	17 %	3,447,189.60	16 %	92 %
Regional Office - IVB	21,765,503.18	21,765,503.18	100 %	3,760,996.52	17 %	3,447,189.60	16 %	92 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	16,187,000.00	16,187,000.00	100 %	3,760,996.52	23 %	3,447,189.60	21 %	92 %
PS	9,154,000.00	9,154,000.00	100 %	1,714,119.52	19 %	1,444,712.60	16 %	84 %
MOOE	7,033,000.00	7,033,000.00	100 %	2,046,877.00	29 %	2,002,477.00	28 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	5,578,503.18	5,578,503.18	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	5,578,503.18	5,578,503.18	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


 WILMA T. UNANA

Budget Officer

Date: 2022-03-10 10:03:26


Certified Correct:


 RASETES E. RAZONABE

Chief Accountant

Date: 2022-03-10 10:03:26

Recommending Approval:


 JOSE A. ABUNDO

Director, PMFS

Date: 2022-03-10 11:02:24

Approved By:


 TEOFILO S. PILANDO, JR.

Agency Head

Date: 2022-03-10 11:04:01